

A Message From the CEO



Manuela Arroyos, CEO

Fort Bend Seniors Meals on Wheels had another successful year in 2008, with many goals coming to fruition due to employees, volunteers and board members working diligently to meet the challenges and embrace the successes.

One important goal which was met, a first in the organization's history, was to increase meal delivery from five days a week to six by adding a weekend meal for our seniors. During the year, the number of volunteers also increased, which makes it possible for the meals to be delivered.

Also, by collaborating with other organizations affiliated with Meals on Wheels Association of Texas, we were able to effectively advocate to the Texas Legislature resulting in additional funding. This funding, through the Texas Department of Agriculture, allowed us to expand the number of clients served.

Additionally, we were able to further expand the meals on wheels program after outsourcing the transportation program for our seniors, which resulted in a significant savings.

Through the support of the community, FBS has continued to provide services and meals to the senior citizens of Fort Bend County for the past 34 years. This support was never as evident as it was during our Emergency Preparedness Event which rallied volunteers, civic groups and leaders to assist in preparing our senior population for Hurricane Ike, a category 4 hurricane. When Ike came through the county, staff and senior citizens were prepared due to the outpouring of supplies, donations and support.

Another major accomplishment was the community awareness campaign which was designed to raise awareness of seniors in our community who are unable to prepare meals for themselves. Our success with the campaign led to national attention through the annual Meals on Wheels Association of America Conference. A major component of the campaign, "Serve and Protect," enlisted law enforcement agencies to deliver meals. This support has continued to spread to churches, corporate and private supporters who have join us in serving our seniors.

Looking back over 2008, there were challenges such as the rise in gas and food prices, the continual fluctuation of the economy and government cutbacks. There were times when we were not sure what tomorrow would bring or how the columns would total the following month. Yet, through it all, with the support of the community, FBS' level of service never diminished and the programs continued to expand to meet the ever growing demand in our area. As a new year dawns, FBS continues on our quest to insure that no senior goes hungry and in the wake of our accomplishments, the organization has risen to not only be one of the premier organizations in the community, but also one of the model meals on wheels programs in the nation.

I know I speak for all of the staff and board of directors when I say thank you, thank you to all who supported us, allowing us the honor and privilege to care for those who once cared for us, our senior citizens.

Again, thank you.


Manuela Arroyos, CEO

Fort Bend Seniors Congregate & Distribution Centers

Bud O'Shieles Community Center
1330 Band Road • Rosenberg 77471 • 281-633-7049
*Serving Rosenberg, Richmond, Needville,
Pleak, Orchard and Thompson*

Irene Stern Community Center
69250 Katy-Fulshear Road • Fulshear 77441
281-533-9400 • *Serving Simonton and Fulshear*

Mustang Community Center
4521 FM 521 N. • Fresno 77545 • 281-431-0776
Serving Fresno, Arcola and East Missouri City

Woodsland Park Recreation Center
443 Danover St. • Katy 77494 • 281-391-4414
Serving Katy

Fifth Street Community Center
3110 5th Street • Stafford 77477 • 281-499-2616
*Serving Sugar Land, Stafford, Missouri City,
and Meadows Place*

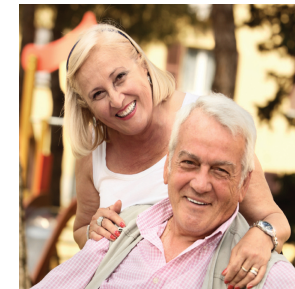
Lee Dorsey Center
109 Guess • Kendleton 77451 • 979-531-8315
Serving Kendleton and Beasley

United Way Service Center—Waller County
531 Highway 359 S • Brookshire 77423 • 281-375-5110
Serving Waller County

Matlodge Way Distribution Center
226 Matlodge Way • Sugar Land 77478
281-633-7049



1330 Band Road; P.O. Box 1488
Rosenberg, Texas 77471
281-633-7049 • 281-633-7050 fax
1-800-643-9654
www.fortbendseniors.org



Fort Bend Seniors
Meals on Wheels
is committed to
helping seniors
remain
independent
by enhancing
their quality of life
through services
and resources.

2008
Annual
Report



Who We Are

Fort Bend Seniors Meals on Wheels (FBS) is one of Fort Bend County's oldest non-profits, organized in 1974 by community leaders who recognized a need to provide seniors with hot regular meals; receiving support under the Older American's Act of 1965

By 1978, the agency was approved as a 501(c)(3) non-profit and in 1981, Fort Bend Seniors Meals on Wheels joined the United Way of Texas Gulf Coast and in 1990, expanded services into Waller County.

Through the years, Fort Bend Seniors Meals on Wheels has evolved providing nutritious meals to over 850 seniors daily through the meals on wheels and congregate meal programs. Congregate Meals are provided from six site locations in Fort Bend County and a site in Waller County. Fort Bend Seniors Meals on Wheels is the only agency providing daily hot nutritious meals to all persons 60 years of age and over regardless of income, although 85% of the clients live at or below the poverty level.

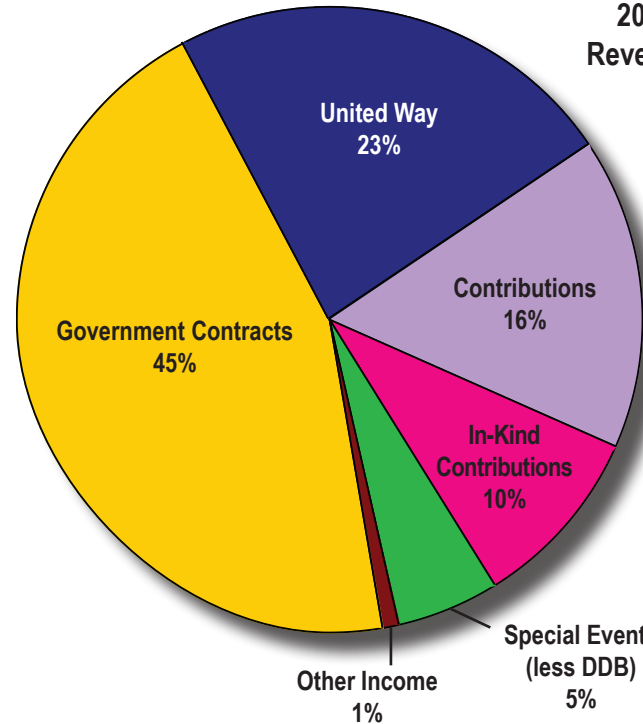


Today, FBS provides comprehensive services and programs including meals on wheels, congregate meals, transportation, case management, telephone reassurance, health screenings, information and referral services, recreation and more. Each of these programs and services enable area seniors to remain in their homes and continue to be an integral part of the community for as long as possible.

Fort Bend Seniors Meals on Wheels looks forward to the next thirty-five years of assisting seniors in maintaining their independence by providing services and resources that will enhance their quality of life.

2008 Financial Summary

2008 Agency Revenue Sources

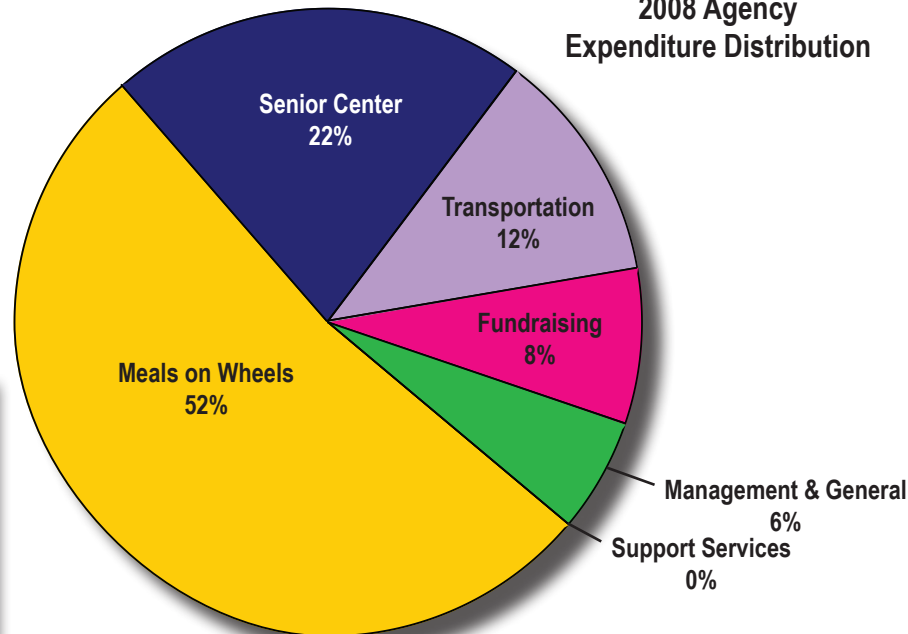


Who We Served:

Fort Bend County
814 Clients
152,654 Meals

Waller County
119 Clients
23,009 Meals

2008 Agency Expenditure Distribution



Our Volunteers:

635 Volunteers

10,821 Hours

Our Donors*

- | | |
|--------------------------------------|-------------------------------------|
| Ray & Diana Aguilar | C.C. Lee |
| Allen Boone Humphries | Linens By Lisa/Sugar Land |
| Robinson, LLP | Antiques |
| Lisa Anhaizer | Madison Charitable Foundation Inc. |
| Richardo & Rosie Arredondo | Memorial Hermann Healthcare |
| AT&T | System |
| Atria Senior Living Group | Theresa Metzgar |
| Pat Baig | Michalyn Ordeneaux Realty |
| Baker Petrolite | NewFirst National Bank |
| Dana Benoit | Andres Novoa |
| Best Buy Children's Foundation | Ronald Norsworthy |
| Jerry Bishop | OakBend Medical Center |
| Carmelita Blackburn Living Trust | Oasis Lifestyles |
| Michael & Shannon Bloesch | Orange County's United Way |
| BP Fabric of America Fund | Aimee Ordeneaux |
| Betty Burcalow | Greg & Carolyn Ordeneaux |
| Burger Biz, Inc. - Whataburger | Michalyn Ordeneaux |
| Care Improvement Plus | Oyster Creek Rotary Club |
| Charles A. Frueauff Foundation, Inc. | Patti Parish Kaminiski & Associates |
| Chevron Texaco Humankind | Pecan Grove Restaurants |
| Christ United Methodist Church | Pete Olson for Congress Campaign |
| Costello, Inc. | Majorie H. Pollard |
| Ben Culp | Polly Ryon Memorial Hospital |
| Terry & Karyn Dean | Foundation |
| Diversified Housing Services, Inc. | Joe Robinson |
| Jo Ann Eagleton | Mary A. Ross |
| Exchange Club of Sugar Land | Rotary Club of Fort Bend County |
| Rae M. Ferzoco | Nina Schaefer |
| Fidelity Charitable Gift Fund | Schulzes BBQ |
| First Christian Church | Tom & Lori Shirley |
| Fort Bend County/Fresno/Arcola | Stanley L. Smith, USAF |
| Advisory Committee | Southwest Street Machines |
| Fort Bend Focus, LLC | SRG Services, Inc. |
| Fort Bend ISD | Sterling Classic Management |
| Barbara A. Franco | Co. Inc. |
| Corky Freed | St. Laurence Parish |
| Fresno Senior Center | Sugar Land Masonic Lodge |
| G & A Partners | Sugar Land Oaks/Memorial Oaks |
| Steven Genoway | Sugar Land Rehabilitation |
| The George Foundation | Hospital |
| Global Impact | Sugar Land Rotary Club |
| Greater Houston Community | Doris Swetman |
| Foundation | Texas Department of Agriculture |
| The Greg Ordeneaux Campaign | Texas Healthcare Strategies |
| Gurecky Manufacturing Services | Total Equity Development Corp. |
| Cynthia Hesser | Tri-City Senior Center |
| Historic Richmond Association | United Way of Central Virginia |
| Home Health Resources | United Way of Metropolitan Dallas |
| Home Helpers | United Way of the Texas Gulf Coast |
| Home Instead Senior Care | United Way Special Dist |
| Marty Hopkins | UPS Foundation, Inc. |
| Steve & Susan Host | The Vacek Law Firm |
| Houston Endowment, Inc. | Valley Services-Fort Bend |
| Lynne B. Humphries | David & Claudia Vasquez |
| Sandra K. Jentzen | Waller County |
| Arnold W. Julif | Wal-Mart Foundation |
| Marilyn Jordan | Wells Fargo |
| Kendleton Senior Center | R. Richard Wheeler |
| Knights of Columbus Council | Whole Foods |
| #11343 of St. Laurence | Wynn & Mary Geiger Foundation |
| La Cocina Mexican Restaurant | |
| Lake Olympia | |
| Law Office of David W. Showalter LLP | |

*Donated \$500 more in 2008